

**PROVINCE OF ORIENTAL MINDORO**  
**MUNICIPALITY OF PINAMALAYAN**  
**BARANGAY DEVELOPMENT INVESTMENT PROGRAM [2019-2021]**  
**BARANGAY LUMAMBAYAN**


PROGRAM/PROJECT/ACTIVITY DESCRIPTION	OFFICE/AGENCY	LEAD	SUPPORT	IMPLEMENTING SCHEDULE					FOR FUND SOURCING
				2020		2021			
				EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	
GENERAL PUBLIC SERVICES									
Establishment of CCTV	BRGY	MUN	1 set of CCTV established	200,000.00	GF / Other Sources				
SOCIAL SERVICES SECTOR									
Health and Nutrition Program									
Purchased of ambulance	BRGY	MUN	1 ambulance purchased	1,500,000.00	Other Sources				
Acquisition of Toilet Bowls	BRGY	MUN	100 pcs of toilet bowls installed	100,000.00	Other Sources				
ECONOMIC SERVICES SECTOR									
Infrastructure Services									
Construction of Shallow Backyard Open Canal (Pabahay, Zone VI)	BRGY	MUN	300 linear meters shallow open canal constructed	500,000.00	20% DF				
Construction of Flood and Erosion Control Project	BRGY	MUN	1m thick x 1.5 m height x 30m long protection dike constructed	300,000.00 (200,000.00)	20%DF 20%MUN				
Construction of Foot Bridge for Zone VI	BRGY	MUN	15 meters Foot Bridge Constructed	500,000.00	Brgy 20% DF / Other Sources				
Construction of Pathway ( Zone I & VII )	BRGY	MUN	300 linear meters of covered pathwalk	300,000.00	Other Sources				
Construction of Farm to Market Road	BRGY	MUN	500 linear meters of road concreted	1,000,000.00	Other Sources				
Livelihood Projects for Fishermen	BRGY	MUN	5 banca provided to fishermen	50,000.00	20%DF				
Livelihood Projects for SAL TODA Members	BRGY	MUN	SAL TODA constituents given support for livelihood	50,000.00	20%DF				
Livelihood Projects for Farmers	BRGY	MUN	1 hand tractor purchased	50,000.00	20% DF				
Installation of Streetlighting System	BRGY	MUN	13 LED solarstreetlighting system	204,548.20	20% DF - GAD / Other Sources				
Acquisition of Lot for the Construction of Multi-Purpose Building	BRGY	MUN	2 hec. of lot purchased	5,000,000.00	Brgy 20% DF / Other Sources				
Acquisition of Lot for the relocation of informal settler	BRGY	MUN	2 hec. of lot purchased	5,000,000.00	Brgy 20% DF / Other Sources				
Acquisition of Jetratic Pumps	BRGY	MUN	50 sets of jetratic pump installed	500,000.00	Other Sources				
Environment Management	BRGY								

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	LEAD	SUPPORT	2020		2021		FOR FUND SOURCING
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)
Mangrove Rehabilitation/ Reforestation	BRGY	MUN	3,000 pcs mangroove trees planted	500,000.00	Other Sources		
Construction of Open Shallow Canal (Zone IV,V)	BRGY	MUN	168 linear m open shallow canal constructed	300,000.00	Other sources		
Purchase of garbage shredder	BRGY		1 garbage shredder purchased	300,000.00	Other Sources		

Prepared by:   
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