

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Total Budget of LGU: P 3,514,818.00
Total GAD Budget : P 175,940.80




Region : 1V- MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : LUMAMBAYAN

Barangay : LUMAMBAVAN					
Gender Issue or GAD Mandate	GAD Program, Project or Activity	Performance Target and Indicator	GAD BUDGET		Responsible Person
CLIENT - FOCUSED					
Gender Issues	Training and Orientation on Proper Nourishment	10 parents attending seminar and orientation; 10 malnourished children provided food supplement and vitamins	P5,000.00 P20,000.00	Committee on Health	
Prevalence of malnutrition due to lack of awareness of mothers on proper nourishment of children Female – 5 Male - 5	Provision of support to parents by providing milk supplements and needed vitamins	4 mothers provided with capital assistance on poultry/hog raising/backyard gardening	P20,000.00	SB	
Absence of support system to mothers doing reproductive works and non-participation to economic activities for the well being of families (30 mothers tied in rearing children and household chores)	Provision of capital assistance for livelihood opportunities for women				
GAD Mandate		VAW Desk Equipment and supplies procured such as: Camera, computer, table and chairs, Electric fan, filing cabinet and recorder			
MCW Sec 12 Protection of Women-(D) Establishment of VAW Desk with trained VAW Desk Personnel on VAW Related laws	Establishment of VAW Desk		P50,940.80	SB	
	Orientation training on VAW related laws	All barangay personnel attended/provided orientation seminar on vaw related laws Tarpaulins, leaflets, posters reproduced and distributed to 658 households	P5,000.00 15,000.00	VAW Desk Officer	
	IEC on VAW Laws and processes to communities				

Sub – Total A	Sub – Total B	Sub – Total C	Sub – Total D	Sub – Total E	Sub – Total F
VAW Victims dependency to perpetrators	Empowerment of VAW Victims through provision of skills and livelihood opportunities	VAW Victims attended skills training assistance	P20,000.00	VAW Desk, SB Committee on W & F	
ORGANIZATION – FOCUSED					
Inadequate knowledge on GAD Laws of Barangay Officials (elected and appointed)	Seminar/Training on GAD	11 SB Members & 16 BHWs attended training/seminars on GAD	P 40,000.00	SB and VAW Desk Chairperson	
GAD Mandate					
Sub – Total B					
40,000.00			175,940.80		
ATTRIBUTED PROGRAMS					
Title of LGU Program of Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total annual Program/ Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
Installation of Streetlights	16.17	100,000.00	100,000.00	SB	
Sub – Total					
GRAND TOTAL (MOOE + CO + PS)					


PREPARED BY:



ROSINI M. GABAYNO

BARANGAY SECRETARY

APPROVED BY:



HON. RICOM M. BONIFACIO



BARANGAY CAPTAIN

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORTS
FY 2019

Region: IV- B MIMAROPA
Province: Oriental Mindoro
Municipality : Pinamalayan
Barangay : LUMAMBAYAN

2019 Total Annual Budget: 3,022,734.00
2019 Total GAD Budget: 154,187.15

Date: 2020-01-16
Received by: K12yu

CLIENT-FOCUSED	GAD Program/ Project/ Activity	Performance Target and Indicator	Actual Results	GAD Budget	Actual Expenditure	Variance/ Remarks
Additional Medicines for Indigent Recipients	Purchase of Drugs & Medicine	25 indigent males 25 indigent females	Accomplished	30,000.00	30,000.000.00	0.00
Increasing # of Malnourished Children aging 3-6 years old	Supplemental Feeding Program	12 underweight boys 13 underweight girls	Unaccomplished	20,000.00	0.00	20,000.00
Increasing # of Unemployed Men & Women	Livelihood Project for Men & Women (Hog Dispersal)	20 hogs dispersed; 10 males, 10 females are recipients	Unaccomplished	47,734.50	0.00	47,734.50
Absence of Water Supply for Basketball Court Intended for Use for Male & Female CR	Installation of Water Supply in Basketball Court (Zone VI)	6 households; 50 youths	Unaccomplished	20,000.00	0.00	20,000.00
Sub-total A				117,734.50	30,000.00	87,734.50
ORGANIZATIONAL FOCUS						
Lack of Knowledge of Brgy. Officials about GAD	Vawc Training and Seminar	2 Brgy. Official Attendees	Accomplished	1,452.65	1,452.65	0.00
Lack of Knowledge of Brgy. Official about GAD	Training & Seminar Expenses	5 brgy. Officials Attendees	Unaccomplished	20,000.00	0.00	20,000.00
Repair and Maintenance of SC Hall	Repair and Maintenance of SC Hall	50 males; 50 females	Accomplished	15,000.00	15,000.00	0.00
Sub-Total B				36,452.65	16,452.65	20,000.00
ATTRIBUTED PROGRAMS						
Title of Barangay Programs or Project	HGDG/ Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/	HGDG SCORE ON IMPLEMENTATION OF PROJECT	GAD Attributed Program/Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub-Total				154,187.15	46,452.65	107,734.50
GRAND TOTAL				154,187.15	46,452.65	107,734.50
Prepared by: 						
ROSINI M. GABAYNO			Approved by: 		Date: 01-16-2020	
GFPS-TWG			RICO M. BONIFACIO		DD / MM / YY	
			Punong- Barangay			