CY_2014 Annual Investment Program (AIP) By Program/Project/Activity by Sector As of_____

Province/City/Municipality/Barangay Lumambayan

AIP	PROGRAM/PROJECT/ACTIVITY		SCHEDULE OF IMP	PLEMENTATION	EXPECTED OUTPUTS				AMOUNT (in	n thousand pe	sos)
REFERENCE CODE		IMPLEMENTING OFFICE/DEPARTMENT		Personal Services (PS)	Maintanance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	GENERAL PUBLIC SERVICES					. /					
1000-1-1	Honorarium of Punong Barangay	BARANGAY	Jan 2013	Dec. 2013	Honorarium of Punong Barangay	1	GF	49,032.00			49,032.00
1000-1-2	Honorarium of Brgy. Kagawad	BARANGAY	Jan 2013	Dec. 2013	Honorarium of Brgy. Kagawad	7	GF	205,884.00			205,884.00
1000-1-3	Honorarium of S. K. Chairman	BARANGAY	Jan 2013	Dec. 2013	Honorarium of S. K. Chairman	1	GF	29,412.00			29,412.00
1000-1-4	Honorarium of Brgy. Secretary	BARANGAY	Jan 2013	Dec. 2013	Honorarium of Brgy. Secretary	1	GF	29,412.00			29,412.00
1000-1-5	Honorarium of Brgy. Treasurer	BARANGAY	Jan 2013	Dec. 2013	Honorarium of Brgy. Treasurer	1	GF	29,412.00			29,412.00
1000-1-6	Sangguniang Brgy Cash Gift	BARANGAY			Sangguniang Brgy Cash Gift	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Insurance	BARANGAY	Jan 2013 Dec. 2013		Philhealth Insurance	11 GF		13,860.00			13,860.00
1000-1-8	End Year Bonus	BARANGAY	Jan 2013	Dec. 2013	No. of Officials Paid	11	GF	28,596.00			28,596.00
1000-1-9	Travelling Expense	BARANGAY	Jan 2013	Dec. 2013	Official Travel Made	11	GF		14,346.84		14,346.84
1000-1-10	Office Supplies & Materials	BARANGAY	Jan 2013	Dec. 2013	Office Supplies & Materials	4	GF		10,000.00		10,000.00
1000-1-11	Electricity Expense and water bill	BARANGAY	Jan 2013	Dec. 2013	No. of Electric & water Bill Paid	12 mos.	GF		25,000.00		25,000.00
1000-1-12	Other Operating Expenses & Fidelity bond and assembly meeting and Notarial	BARANGAY	Jan 2013	Dec. 2013	Bond of Brgy. Captain & tres. & conduct assembly meeting	2	GF		10,000.00		10,000.00
1000-1-13	Annual Dues	BARANGAY	Jan 2013	Dec. 2013	Annual Dues	1	GF		2,000.00		2,000.00
1000-1-14	2% Discretionary Fund	BARANGAY	Jan 2013 Jan 2013	Dec. 2013 Dec. 2013	Discretionary Funded Gasoline Proccured	1 1	GF FFS		162.96		162.96
1000-1-15	Lakbay-aral	BARANGAY	Jan 2013		No. of brgy.officials participated in Lakbay-aral	10	GF		30,000.00		30,000.00
	Training and Seminar	BARANGAY	Jan 2013	Dec. 2013	No. of brgy.officials attended	11	FFS				
	Maintenance of Brgy. Facilities	BARANGAY	Jan 2013	Dec. 2013	Cleaning of Brgy. Facilities	3	FFS				
	Maintenance of multi-cab	BARANGAY	Jan 2013	Dec. 2013	Multi-cab maintained	1	FFS				
	Medical Benefits	BARANGAY	Jan 2013	Dec. 2013	No. Of Brgy. Officals	11	FFS				
	РРЕ		Jan 2013	Dec. 2013							
1000-1-16	Movable stage	BARANGAY	Jan 2013	Dec. 2013	Movable stage Purchased	15	GF			80,000.00	20,000.00
	Purchase of aircondition	BARANGAY BARANGAY	Jan 2013 Jan 2013	Dec. 2013 Dec. 2013	Kitchen Utensils Purchased Aircondition Purchased	1	FFS FFS				
	Purchase of Aircondition Purchase of Motorcycle	BARANGAY	Jan 2013 Jan 2013	Dec. 2013 Dec. 2013	Motorcycle Purchased	1	GF				
		DANAMAT	Jan 2015	DUC. 2015	wotoreyete i utenased	1					

CY_2013 Annual Investment Program (AIP) By Program/Project/Activity by Sector As of_____

Province/City/Municipality/Barangay Lumambayan

AIP			SCHEDULE OF IMI	PLEMENTATION	TATION EXPECTED OUTPUTS			AMOUNT (in thousand pesos)				
REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	STARTING DATE	COMPLETION DATE	Performance Indicator	Targets	FUNDING SOURCE	Personal Services (PS)	Maintanance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	SOCIAL SERVICES SECTOR										, <i>, ,</i>	
	PEACE AND ORDER PROGRAM/SERVICES											
	Honorarium of Brgy. Tanod	BARANGAY	Jan 2013	Dec 2013	Honorarium of Brgy. Tanod Paid	18	GF	84,888.00			84,888.00	
	Honorarium of Brgy. Justices	BARANGAY	Jan 2013	Dec 2013	Honorarium of Brgy. Justices Paid	11	GF	32,472.00			32,472.00	
	Honorarium of BHRAO	BARANGAY	Jan 2013	Dec 2013	Honorarium of BHRAO Paid	1	GF	7,836.00			7,836.00	
	Honorarium of Messenger	BARANGAY	Jan 2013	Dec 2013	Honorarium of Messenger	1	GF	5,400.00			5,400.00	
	Honorarium of Utility	BARANGAY	Jan 2013	Dec 2013	Honorarium of utility	1	GF	4,416.00			4,416.00	
	DAYCARE SERVICES		Jan 2013	Dec 2013	*							
	Honorarium of Day Care Worker	BARANGAY	Jan 2013	Dec 2013	Honorarium of DCW Paid	1	GF	11,772.00			11,772.00	
	Health And Nutrition Services		Jan 2013	Dec 2013								
	Honorarium of BHW	BARANGAY			Honorarium of BHW Paid	21	GF	113,400.00			113,400.00	

BARANGAY LUMAMBAYAN CY_2014_ Annual Investment Program (AIP)

DEPARTMEN/OFFICE: Lumambayan Pinamalayan Oriental Mindoro SECTOR_

			SCHEDULE OF IN	NPLEMENTATION	EXPECTED OUTPUTS			AMOUNT (in thousand pesos)				
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	STARTING DATE	COMPLETION DATE	Performance Indicator	Targets	FUNDING SOURCE	Personal Services (PS)	Maintanance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	IMPLEMENTATION OF DEVELOPMENT PROGRAM											
	Livelihood Assistance Program to Marginal Fisherrmen	BARANGAY	Jan 2015	May 2015	Purchase of fishing net and general engine	10 fishing net, 10 general engine	20% DF			100,000.00	100,000.00	
	Purchase of carabao	BARANGAY		May 2015	Carabao Purchased	2 pcs	20% DF			98,896.00	98,896.00	
	Construction of drainage canal to Sitio Zone III to Zone VI.	BARANGAY	Jan 2015	Dec 2015	Drainage Canal Constructed Zone III to Zone VI.	1x1x110 meters	20% DF from Brgy. Municip al Fund			200,000.00	200,000.00	
	Implementation of SK Budget		Jan 2015				ur r unu			200,000.00	200,000.00	
	I Green Brigade 10%		Jan 2015									
	. Purchase of Garbage can LIVELIHOOD	BARANGAY	Jan 2015	September 2015	Purchased of Garbage can	25	SK Fund			20,374.80	20,374.80	
	Livelihood (Hog distributed)	BARANGAY	Jan 2015	September 2015	Hog distributed	10	SK Fund			20,374.80	20,374.80	
	III. Capability Building 10%		Jan 2015									
	Training & Seminar	BARANGAY	Jan 2015	Dec 2015	OSY Trained skilled and Livelihood proj.	20 OSY	SK Fund		20,374.80		20,374.80	
	IV. Anti Drug 10%		Jan 2015	Dec 2015								
	Training & Seminar	BARANGAY	Jan 2015	May 2015	OSY TRAINED SKILLED	Twice a year	SK Fund		20,374.80		20.374.80	
	Infrastructure		Jan 2015	Dec 2015					.,		.,	
	a. Maintenance of Basketball Court	BARANGAY	Jan 2015	May 2015	Basketball court Maintained	1	SK Fund		23,199.20		23,199.20	
	b. Maintenance of SK Hall	BARANGAY	Jan 2015	October 2015	SK Hall Maintain	1	SK Fund		30,000.00		30,000.00	
	Sports Development		Jan 2015									
	Purchase of Sports Equipment Basketball League LNK Administrative development	BARANGAY BARANGAY	Jan 2015 May 15,205	May 2015 May 16,2015	Sports Equipment Acquired LNK Conducted	Ball, whistle, timer basketball net Youth	SK Fund SK Fund		5,000.00	15,000.00	15,000.00	
	b. Purchase of Xerox Machine	BARANGAY	Jan 2015	June 2015	Xerox machine Purchased	1 unit	SK fund			40,000.00	40,000.00	
	VI Annual Dues	BARANGAY	Jan 2015	June 2015	Annual Dues paid	1 Year	SK fund			4,049.60	4,049.60	

CY_2014 Annual Investment Program (AIP) By Program/Project/Activity by Sector As of_____

Province/City/Municipality/Barangay LUMAMBAYAN

AIP	PROGRAM/PROJECT/ACTIVITY		SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS			AMOUNT (in thousand pesos)				
REFERENC E CODE		IMPLEMENTING OFFICE/DEPARTMEN T	STARTING DATE	COMPLETIO N DATE	Performance Indicator	Targets	FUNDING SOURCE	Personal Services (PS)	Maintananc e & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	BDRRMC 30%		Jan 2013	Dec 2013							'	
	Purchase of foods and medicine	BARANGAY	Jan 2013	Dec 2013	Purchase for victims evacuees	As need arise	5% BDRRMC Fund		20,092.55		20,092.55	
	70%		Jan 2013	Dec 2013								
	Purchase of transistor radio,generator,handheld radio and emergency light,aluminum ladder	BARANGAY	Jan 2013	Dec 2013	Purchase of transistor radio,generator,handheld radio and emergency light 1 ladder	12transistor radio,1 generator,2 handheld radio and 3 emergency light	5% BDRRMC Fund			36,882.60	36,882.60	
	Training and Seminar	BARANGAY	Jan 2013	Dec 2013	No. of Brgy. Officials attended	11	5% BDRRMC Fund		10,000.00		10,000.00	
	Gender & Advocacy Dev't		Jan 2013	Dec 2013							1	
	General Public Services		Jan 2013	Dec 2013								
	Maintenance of Senior Citizens Hall	BARANGAY	Jan 2013	Dec 2013	Senior citizen's hall Maintained	Window grills & door	GAD		10,000.00		10,000.00	
	Social Development		Jan 2013	Dec 2013								
	Purchase of Medicine	BARANGAY	J June 2013	Dec 2013	Medicine Proccured	Twice a year	GAD		15,000.00		15,000.00	
	Feeding Program	BARANGAY	June 2013	Dec 2013	Supplemental feeding for malnourished children	Once ayear	GAD		21,975.15		21,975.15	
				Dec 2013							'	
	Environment Management			Dec 2013								
	Clean & Green (Vegetation Control)	BARANGAY	Jan 2012	Dec 2013	Cleanin & Planting activities counducted		GAD		20,000.00		20,000.00	

CY_2014_ Annual Investment Program (AIP) By Program/Project/Activity by Sector As of_____

Province/City/Municipality/Barangay LUMAMBAYAN

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY		SCHEDULE OF IMPLEMENTATION EX		EXPECTED OUTPUTS			AMOUNT (in thousand pesos)			
		IMPLEMENTI NG OFFICE/DEPA RTMENT	STARTING DATE	COMPLETION DATE	Performance Indicator	Targets	FUNDING SOURCE	Personal Services (PS)	Maintanance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
	ECONOMIC SERVICES										
	Construction of Protection Dike	BARANGAY	JANUARY 2013	DECEMBER 2013	Protection Dike Constructed		FFS				300,000.00
	Construction of Senior Citizen Building	BARANGAY	JANUARY 2013	DECEMBER 2015	Senior Citizen Building Constructed		FFS				100,000.00
	Construction of 1 st Approach & 2 nd Approach Bridge	BARANGAY	JANUARY 2013	DECEMBER 2015	1 st Approach & 2 nd Approach Bridge Building Constructed		FFS				200,000.00
	Purchase of Garbage Truck	BARANGAY	JANUARY 2013	DECEMBER 2015	Garbage Truck Purchase		FFS				250,000.00
	Renovation of Barangay Hall	BARANGAY	JANUARY 2013	DECEMBER 2015	Barangay Hall Rehabilitation		FFS				500,00000
	Barangay Patrol Tricycle	BARANGAY	JANUARY 2013	DECEMBER 2015	Barangay Patrol Tricycle Purchase		FFS				100,000.00
	Marginal Fisherman (Livelihood)	BARANGAY	JANUARY 2013	DECEMBER 2015	Marginal Fisherman Purchase		FFS				300,000.00
	Acquisition of lots	BARANGAY	JANUARY 2013	DECEMBER 2015	Lot acquisited		FFS				200,000.00
	Livelihood (Organic Hog)	BARANGAY	JANUARY 2013	DECEMBER 2013	Livelihood		FFS				100,000.00
	Electrification (Boundary to boundary)	BARANGAY	JANUARY 2013	DECEMBER 2015	Electrification of Street		FFS				200,000.00
	Drainage Canal	BARANGAY	JANUARY 2013	DECEMBER 2015	Drainage Canal Constructed		FFS				300,000.00
	Construction of Foot Bridge	BARANGAY	JANUARY 2013	DECEMBER 2015	Foot Bridge Constructed		FFS				100,000.00
	SOCIAL SERVICES										

Maintenance of Senior Citizens Hall	BARANGAY	A Anna Abara	Carlo Color II II Marco I		The second second	in Ward in a short	500,000.00	500,000,00	\$00,000.00	
	1.0	Mun./Prov.	Senior Citizens Hall Maintained	Senior Citizens Hall Maintained	Senior Citizens Hall Maintained	FFS	100.000.00	100,000.00	100,000 00	300,60
lectrification	BARANGAY	Mun/Prov.	50 post Constructed	50 post Constructed	50 post Constructed	FFS	200,000 00	200,000.00	200,000.00	600,90
ENERAL PUBLIC SERVICES		1	and the second sec	and the second second second second second	and a constraint of a second sec		111-111-11-11-11-11-11-1-1-1-1-1-1-1-1			72
onstruction of Senior Citizens Building	BARANGAY	Mun./Prov.	Senior Citizens Building Constructed	Senior Citizens Building Constructed	Senior Citizens Building Constructed	FFS	100,000,00	100,000.00	100,000.00	300,00
onstruction of 1* Approach & 2 nd Approach Bridge	BARANGAY	Mun /Prov	⁴ Approach & 2 st Approach Bridge Constructed	ⁿ Approach & 2 st Approach Bridge Constructed	" Approach & 2 ^{od} Approach Bridge Constructed	FFS	200,000.00	200,000.00	280,000.06	600,00
enovation of Barangay Hall	BARANGAY	Mun./Prov.	Barangay Hall Rehabilitation	Barangay Hall Rebabilitation	Barangay Hall Rehabilitation	FFS	\$00,090,00	500,000.00	500,000.00	1,500.0
arangay Multi-cab	BARANGAY	Mun./Prov.	Multi-cab Purchased	Multi-cab Parchased	Multi-cab Purchased	FFS	100,000.00			100,00
anangay Ambulance	BARANGAY	Mun./Prov.	Barangay Ambulance Purchased	Barangay Ambulance Purchased	Barangay Ambudance	FFS	1997 - 1999 - 1998 - 1998 - 1999 1999 - 1999 - 1999 - 1999 - 1999 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1		750,008,00	750.00
Iovable Stage	BARANGAY	Mun/Prov.	Stage Constructed	Share Carrier and	Purchased	- und	ale all and		CONTRACTOR STATE	111111
and the second state of th		isture/Prov.	stage constitucien	Stage Constructed	Stage Constructed	FFS	100,000.00	100,000,00	100,000 80	300,00
Purchase of Tables & Chairs	BARANGAY	Mun./Prov.	Tables & Chairs Purchased	Tables & Chairs Purchased	Tables & Chairs Purchased	FFS				300,00
Purchase of Medicine	BARANGAY	Mun/Proy,	Medicine Purchased	Medicine Purchased	Medicine Purchased	FFS	100,000.00	100,000-00	100,000.00	300,00
IRF	BARANGAY	Mun/Prov.	Construction of Recovery's Feculities	Charles and the second second		- ALL STREET	100,000-00	100,000.00	100,000.00	and a second second
	IN LITHER COLORADON	PAINTULADAY	conduction of exclusion y subclimes	Construction of Recovery's Facilities	Construction of Recovery's Facilities	FFS	100,000.00	100,000.00	100,000.00	300,00



n any NORAIDA MARCELINO Kagawad Chairman, Committee on Appropriation

