

Province/City/Municipality/Barangay Lumambayan

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As of _____

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BARANGAY LUMAMBAYAN
CY _2014_ Annual Investment Program (AIP)

DEPARTMEN/OFFICE: Lumambayan Pinamalayan Oriental Mindoro

SECTOR _____

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	Targets	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicator			Personal Services (PS)	Maintenance & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	IMPLEMENTATION OF DEVELOPMENT PROGRAM										
	Livelihood Assistance Program to Marginal Fisherrmen	BARANGAY	Jan 2015	May 2015	Purchase of fishing net and general engine	10 fishing net, 10 general engine	20% DF			100,000.00	100,000.00
	Purchase of carabao	BARANGAY		May 2015	Carabao Purchased	2 pcs	20% DF			98,896.00	98,896.00
	Construction of drainage canal to Sitio Zone III to Zone VI.	BARANGAY	Jan 2015	Dec 2015	Drainage Canal Constructed Zone III to Zone VI.	1x1x110 meters	20% DF from Brgy. Municipal Fund			200,000.00	200,000.00
										200,000.00	200,000.00
	Implementation of SK Budget		Jan 2015								
	I Green Brigade 10%		Jan 2015								
	. Purchase of Garbage can	BARANGAY	Jan 2015	September 2015	Purchased of Garbage can	25	SK Fund			20,374.80	20,374.80
	LIVELIHOOD										
	Livelihood (Hog distributed)	BARANGAY	Jan 2015	September 2015	Hog distributed	10	SK Fund			20,374.80	20,374.80
			Jan 2015								
	III. Capability Building 10%										
	Training & Seminar	BARANGAY	Jan 2015	Dec 2015	OSY Trained skilled and Livelihood proj.	20 OSY	SK Fund		20,374.80		20,374.80
			Jan 2015	Dec 2015							
	IV. Anti Drug 10%										
	Training & Seminar	BARANGAY	Jan 2015	May 2015	OSY TRAINED SKILLED	Twice a year	SK Fund		20,374.80		20,374.80
			Jan 2015	Dec 2015							
	Infrastructure										
	a. Maintenance of Basketball Court	BARANGAY	Jan 2015	May 2015	Basketball court Maintained	1	SK Fund		23,199.20		23,199.20
	b. Maintenance of SK Hall	BARANGAY	Jan 2015	October 2015	SK Hall Maintain	1	SK Fund		30,000.00		30,000.00
	Sports Development		Jan 2015								
	Purchase of Sports Equipment Basketball League LNK	BARANGAY	Jan 2015	May 2015	Sports Equipment Acquired	Ball, whistle, timer basketball net	SK Fund			15,000.00	15,000.00
		BARANGAY	May 15,205	May 16,2015	LNK Conducted	Youth	SK Fund		5,000.00		5,000.00
	Administrative development										
	b. Purchase of Xerox Machine	BARANGAY	Jan 2015	June 2015	Xerox machine Purchased	1 unit	SK fund			40,000.00	40,000.00
	VI Annual Dues	BARANGAY	Jan 2015	June 2015	Annual Dues paid	1 Year	SK fund			4,049.60	4,049.60

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			STARTING DATE	COMPLETIO N DATE	Performance Indicator			Personal Services (PS)	Maintananc e & other operating expenses (MOOE)	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	BDRRMC 30%		Jan 2013	Dec 2013							
	Purchase of foods and medicine	BARANGAY	Jan 2013	Dec 2013	Purchase for victims evacuees	As need arise	5% BDRRMC Fund		20,092.55		20,092.55
	70%		Jan 2013	Dec 2013							
	Purchase of transistor radio,generator,handheld radio and emergency light,aluminum ladder	BARANGAY	Jan 2013	Dec 2013	Purchase of transistor radio,generator,handheld radio and emergency light 1 ladder	12transistor radio,1 generator,2 handheld radio and 3 emergency light	5% BDRRMC Fund			36,882.60	36,882.60
	Training and Seminar	BARANGAY	Jan 2013	Dec 2013	No. of Brgy. Officials attended	11	5% BDRRMC Fund		10,000.00		10,000.00
	Gender & Advocacy Dev't		Jan 2013	Dec 2013							
	General Public Services		Jan 2013	Dec 2013							
	Maintenance of Senior Citizens Hall	BARANGAY	Jan 2013	Dec 2013	Senior citizen's hall Maintained	Window grills & door	GAD		10,000.00		10,000.00
	Social Development		Jan 2013	Dec 2013							
	Purchase of Medicine	BARANGAY	J June 2013	Dec 2013	Medicine Proccured	Twice a year	GAD		15,000.00		15,000.00
	Feeding Program	BARANGAY	June 2013	Dec 2013	Supplemental feeding for malnourished children	Once ayear	GAD		21,975.15		21,975.15
				Dec 2013							
	Environment Management			Dec 2013							
	Clean & Green (Vegetation Control)	BARANGAY	Jan 2012	Dec 2013	Cleanin & Planting activities conductued		GAD		20,000.00		20,000.00

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Maintenance of Senior Citizens Hall	BARANGAY	Mun./Prov.	Senior Citizens Hall Maintained	Senior Citizens Hall Maintained	Senior Citizens Hall Maintained	FFS	500,000.00 100,000.00	500,000.00 100,000.00	500,000.00 100,000.00	300.00
Electrification	BARANGAY	Mun./Prov.	50 post Constructed	50 post Constructed	50 post Constructed	FFS	200,000.00	200,000.00	200,000.00	600.00
GENERAL PUBLIC SERVICES										
Construction of Senior Citizens Building	BARANGAY	Mun./Prov.	Senior Citizens Building Constructed	Senior Citizens Building Constructed	Senior Citizens Building Constructed	FFS	100,000.00	100,000.00	100,000.00	300.00
Construction of 1 st Approach & 2 nd Approach Bridge	BARANGAY	Mun./Prov.	1 st Approach & 2 nd Approach Bridge Constructed	1 st Approach & 2 nd Approach Bridge Constructed	1 st Approach & 2 nd Approach Bridge Constructed	FFS	200,000.00	200,000.00	200,000.00	600.00
Renovation of Barangay Hall	BARANGAY	Mun./Prov.	Barangay Hall Rehabilitation	Barangay Hall Rehabilitation	Barangay Hall Rehabilitation	FFS	500,000.00	500,000.00	500,000.00	1,500.00
Barangay Multi-cab	BARANGAY	Mun./Prov.	Multi-cab Purchased	Multi-cab Purchased	Multi-cab Purchased	FFS	100,000.00			100.00
Barangay Ambulance	BARANGAY	Mun./Prov.	Barangay Ambulance Purchased	Barangay Ambulance Purchased	Barangay Ambulance Purchased	FFS			750,000.00	750.00
Loveable Stage	BARANGAY	Mun./Prov.	Stage Constructed	Stage Constructed	Stage Constructed	FFS	100,000.00	100,000.00	100,000.00	300.00
Purchase of Tables & Chairs	BARANGAY	Mun./Prov.	Tables & Chairs Purchased	Tables & Chairs Purchased	Tables & Chairs Purchased	FFS	100,000.00	100,000.00	100,000.00	300.00
Purchase of Medicine	BARANGAY	Mun./Prov.	Medicine Purchased	Medicine Purchased	Medicine Purchased	FFS	100,000.00	100,000.00	100,000.00	300.00
IRF	BARANGAY	Mun./Prov.	Construction of Recovery's Facilities	Construction of Recovery's Facilities	Construction of Recovery's Facilities	FFS	100,000.00	100,000.00	100,000.00	300.00

Prepared by:


KATHY M. CORPUZ
Barangay Secretary


NORAIDA MARCELINO
Kagawad Chairman, Committee on Appropriation

Attested By:


NOEL M. LACDANG
Barangay Captain